

### MPLADS FUND DETAIL STATEMENT FOR THE YEAR 2009-10

| Sl. No | Name of Scheme  | Admn Appr. | Technichal Sanction Amount | Detail Fund Disbursed |           |         | Phtsical Progress (in %) | Financial Progress | Executing Agencies | Remarks |
|--------|---|------------|----------------------------|-----------------------|-----------|---------|--------------------------|--------------------|--------------------|---------|
|        |   |            |                            | 1st Inst.             | 2nd Inst. | Balance |                          |                    |                    |         |
| 1      | Const. of C/Fishery at Japihaja Gaon, Parakhowa.      | 2.00       | 2.00                       | 1.80                  | 0.20      | 0.00    | 90%                      | 100%               | BDO Samelangso     |         |
| 2      | Const. of C/Fishery at Barhai Sankar Gaon, Parakhowa. | 2.00       | 2.00                       | 1.80                  | 0.20      | 0.00    | 90%                      | 100%               | -do-               |         |
| 3      | Const. of Road at Dengaon.                            | 2.00       | 2.00                       | 1.80                  | 0.20      | 0.00    | 90%                      | 100 %              | -do-               |         |
| 4      | Const. of C/Fishery at Phongbi Terang Gaon.           | 2.00       | 2.00                       | 1.80                  | 0.20      | 0.00    | 90%                      | 100 %              | -do-               |         |
| 5      | Const. of C/Fishery at Den Terang Gaon.               | 2.00       | 2.00                       | 1.80                  | 0.20      | 0.00    | 90%                      | 100 %              | -do-               |         |
| 6      | Const. of C/Fishery at Sanding Bey Gaon, Dengaon.     | 1.00       | 1.00                       | 0.90                  | 0.10      | 0.00    | 90%                      | 100 %              | -do-               |         |
| 7      | Const. of C/Fishery at Baroi Gaon, Parakhowa.         | 1.00       | 1.00                       | 0.90                  | 0.10      | 0.00    | 90%                      | 100 %              | -do-               |         |
| 8      | Const. of Road at Balok Teron Gaon.                   | 2.00       | 2.00                       | 1.80                  | 0.20      | 0.00    | 90%                      | 100 %              | BDO Howraghat      |         |
| 9      | Const. of C/Fishery at Palam Engti Gaon.              | 2.00       | 2.00                       | 1.80                  | 0.20      | 0.00    | 90%                      | 100 %              | -do-               |         |
| 10     | Const. of Road at Howraghat.                          | 2.00       | 2.00                       | 1.80                  | 0.20      | 0.00    | 90%                      | 100 %              | -do-               |         |
| 11     | Const. of Road at Bura Tisso Gaon                     | 2.00       | 2.00                       | 1.80                  | 0.20      | 0.00    | 90%                      | 100%               | PD DRDA            |         |
| 12     | Minor Irrigation at Uttor Borbil                      | 2.00       | 2.00                       | 1.00                  | 0.80      | 0.20    | 90%                      | 90 %               | -do-               |         |
| 13     | Const. of C/Fishery at Kheroni                        | 1.00       | 1.00                       | 0.50                  | 0.40      | 0.10    | 90%                      | 90 %               | -do-               |         |
| 14     | Const. of C/Fishery at Rongmili.                      | 1.00       | 1.00                       | 0.50                  | 0.40      | 0.10    | 90%                      | 90 %               | -do-               |         |
| 15     | Const. of C/Fishery at Sikari Pathar.                 | 1.00       | 1.00                       | 0.50                  | 0.40      | 0.10    | 90%                      | 90 %               | -do-               |         |
| 16     | Const. of C/Fishery at Longki Hanse Gaon.             | 1.00       | 1.00                       | 0.50                  | 0.40      | 0.10    | 90%                      | 90 %               | -do-               |         |
| 17     | Const. of C/Fishery at Marlelangso                    | 1.00       | 1.00                       | 0.90                  | 0.10      | 0.00    | 90%                      | 100%               | -do-               |         |
| 18     | Const. of C/Fishery at Diphu near Polytechnic         | 1.00       | 1.00                       | 0.90                  | 0.10      | 0.00    | 90%                      | 100%               | -do-               |         |

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|        |   |            |                            | 1st Inst.             | 2nd Inst. | Balance |                          |                    |                    |         |
| 19     | Const. of C/Fishery at Beltola, Diphu.                  | 1.00       | 1.00                       | 0.90                  | 0.10      | 0.00    | 90%                      | 100%               | -do-               |         |
| 20     | Const. of C/Fishery at Rongmarjong near Polytechnic.    | 1.00       | 1.00                       | 0.50                  | 0.40      | 0.10    | 90%                      | 90 %               | -do-               |         |
| 21     | Const. of C/Fishery at Diphu                            | 1.00       | 1.00                       | 0.90                  | 0.10      | 0.00    | 90%                      | 100%               | BDO Lumbajong      |         |
| 22     | Const. of C/Fishery at Chandra Nagar.                   | 1.00       | 1.00                       | 0.90                  | 0.10      | 0.00    | 90%                      | 100%               | -do-               |         |
| 23     | Const. of Road at Rongmarjong.                          | 1.00       | 1.00                       | 0.90                  | 0.10      | 0.00    | 90%                      | 100%               | -do-               |         |
| 24     | Const. of Road at Rongkhelan.                           | 1.00       | 1.00                       | 0.90                  | 0.10      | 0.00    | 90%                      | 100%               | -do-               |         |
| 25     | Minor Irrigation at Doldoli.                            | 1.00       | 1.00                       | 0.90                  | 0.10      | 0.00    | 90%                      | 100%               | -do-               |         |
| 26     | Const. of C/Fishery at Langcholiet.                     | 1.00       | 1.00                       | 0.90                  | 0.10      | 0.00    | 90%                      | 100%               | -do-               |         |
| 27     | Const. of C/Fishery at Lurulangso.                      | 1.00       | 1.00                       | 0.90                  | 0.10      | 0.00    | 90%                      | 100%               | -do-               |         |
| 28     | Const. of C/Fishery at Nambar Adarsha, Balipathar.      | 1.00       | 1.00                       | 0.50                  | 0.40      | 0.10    | 90%                      | 90 %               | BDO,Bokajan        |         |
| 29     | Const. of Road at Paniram Tisso Gaon, Sarihajan.        | 1.00       | 1.00                       | 0.50                  | 0.40      | 0.10    | 90%                      | 90 %               | -do-               |         |
| 30     | Const. of C/Fishery at Balijan.                         | 1.00       | 1.00                       | 0.50                  | 0.40      | 0.10    | 90%                      | 90 %               | -do-               |         |
| 31     | Const. of C/Fishery at PCC Dok Rongpi Gaon.             | 1.00       | 1.00                       | 0.50                  | 0.40      | 0.10    | 90%                      | 90 %               | -do-               |         |
| 32     | Minor Irrigation at Neperpatty Kachari Gaon, Tinglijan. | 1.00       | 1.00                       | 0.50                  | 0.40      | 0.10    | 90%                      | 90 %               | -do-               |         |
| 33     | Const. of C/Fishery at Gandhipur.                       | 1.00       | 1.00                       | 0.50                  | 0.40      | 0.10    | 90%                      | 90 %               | -do-               |         |
| 34     | Minor Irrigation at Bokajan.                            | 1.00       | 1.00                       | 0.50                  | 0.40      | 0.10    | 90%                      | 90 %               | -do-               |         |
| 35     | Const. of C/Fishery at Dilawjan.                        | 1.00       | 1.00                       | 0.50                  | 0.40      | 0.10    | 90%                      | 90 %               | -do-               |         |
| 36     | Const. of Road at BANSAL, Balipathar.                   | 1.00       | 1.00                       | 0.50                  | 0.40      | 0.10    | 90%                      | 90%                | -do-               |         |

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|        |  |            |                            | 1st Inst.             | 2nd Inst.   | Balance |                          |                    |                    |         |
| 37     | Const. of C/Fishery at Mugasong.                                   | 1.00       | 1.00                       | 0.50                  | 0.50        | 0.00    | 90%                      | 100%               | BDO Rongkhang      |         |
| 38     | Const. of C/Fishery at Baptist Gaon.                               | 1.00       | 1.00                       | 0.50                  | 0.50        | 0.00    | 90%                      | 100%               | -do-               |         |
| 39     | Const. of Road at Donka  | 1.00       | 1.00                       | 0.50                  | 0.50        | 0.00    | 90%                      | 100%               | -do-               |         |
| 40     | Const. of C/Fishery at Kheroni.                                    | 1.00       | 1.00                       | 0.50                  | 0.50        | 0.00    | 90%                      | 100%               | -do-               |         |
| 41     | Const. of Road at Howaipur.  | 1.00       | 1.00                       | 0.50                  | 0.50        | 0.00    | 90%                      | 100%               | -do-               |         |
| 42     | Minor Irrigation at Bordonka.                                      | 1.00       | 1.00                       | 0.50                  | 0.50        | 0.00    | 90%                      | 100%               | -do-               |         |
| 43     | Minor Irrigation at Ghilani.                                       | 1.00       | 1.00                       | 0.50                  | 0.50        | 0.00    | 90%                      | 100%               | -do-               |         |
| 44     | Minor Irrigation at Sarsenot.                                      | 1.00       | 1.00                       | 0.50                  | 0.50        | 0.00    | 90%                      | 100%               | -do-               |         |
| 45     | Const. of C/Fishery at Sarsenot.                                   | 1.00       | 1.00                       | 0.50                  | 0.50        | 0.00    | 90%                      | 100%               | -do-               |         |
| 46     | Minor Irrigation at Mekbi Athoi Vill.                              | 1.00       | 1.00                       | 0.50                  | 0.50        | 0.00    | 90%                      | 100%               | BDO Langsomepi     |         |
|        | <b>D. C. Karbi Anglong( 2nd Installment)</b>                       |            |                            |                       |             |         |                          |                    |                    |         |
| 47     | Renovation of Ancient Fishery at Parakhowa.                        | 3.00       | 3.00                       | 2.70                  | <b>0.30</b> | 0.00    | 90%                      | 100%               | BDO Samelangso     |         |
| 48     | Const. of Cultural Hall at Dokmoka.                                | 5.00       | 5.00                       | 4.50                  | <b>0.50</b> | 0.00    | 90%                      | 100%               | -do-               |         |
| 49     | Const. of C/Fishery at Parakhowa                                   | 1.00       | 1.00                       | 0.90                  | <b>0.10</b> | 0.00    | 90%                      | 100%               | -do-               |         |
| 50     | Const. of Bodo Bibah Bhawan at Langhin                             | 3.00       | 3.00                       | 2.70                  | <b>0.30</b> | 0.00    | 90%                      | 100%               | -do-               |         |
| 51     | Const.of C/Fishery at Barhai Sankar Gaon.                          | 3.00       | 3.00                       | 1.50                  | <b>1.50</b> | 0.00    | 90%                      | 100%               | BDO Howraghat      |         |
| 52     | Const. of cremation boundary wall at Barhai Sankar Gaon, Parakhowa | 3.00       | 3.00                       | 2.70                  | <b>0.30</b> | 0.00    | 90%                      | 100%               | -do-               |         |
| 53     | Const. of cremation boundary wall at Samding Bey Gaon.             | 2.00       | 2.00                       | 1.80                  | <b>0.20</b> | 0.00    | 90%                      | 100%               | -do-               |         |

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|        |  |            |                            | 1st Inst.             | 2nd Inst. | Balance |                          |                    |                    |         |
| 54     | Const. of Community Hall at Kampuria Gaon.               | 2.00       | 2.00                       | 1.00                  | 0.80      | 0.20    | 90%                      | 90%                | -do-               |         |
| 55     | Const. of C/Fishery at Howraghat.                        | 2.00       | 2.00                       | 1.00                  | 0.80      | 0.20    | 90%                      | 90%                | -do-               |         |
| 56     | Const. of Cremation boundary wall at Bahoni Adarsha.     | 2.00       | 2.00                       | 1.00                  | 1.00      | 0.00    | 90%                      | 100%               | BDO Langsomepi     |         |
| 57     | Const. of C/Fishery at Bokulia                           | 1.00       | 1.00                       | 0.50                  | 0.50      | 0.00    | 90%                      | 100%               | -do-               |         |
| 58     | Const. of C/Fishery at Ati Gaon, Bokulia.                | 1.00       | 1.00                       | 0.50                  | 0.50      | 0.00    | 90%                      | 100%               | -do-               |         |
| 59     | Const of school building of Badan Memorial School(Ph-I)  | 4.00       | 4.00                       | 3.60                  | 0.40      | 0.00    | 90%                      | 100%               | BDO Lumbajong      |         |
| 60     | Const of school building of Badan Memorial School(Ph-II) | 4.00       | 4.00                       | 3.60                  | 0.40      | 0.00    | 90%                      | 100%               |                    |         |
| 61     | Const. of Kalakendra building at Diphu.                  | 2.00       | 2.00                       | 1.80                  | 0.20      | 0.00    | 90%                      | 100%               | -do-               |         |
| 62     | Extn. Of class room at Kendriya Vidyalaya, Diphu.        | 8.00       | 8.00                       | 6.00                  | 2.00      | 0.00    | 90%                      | 100%               | -do-               |         |
| 63     | Const. of Iswariya Vidyalaya building at Diphu.          | 2.00       | 2.00                       | 1.80                  | 0.20      | 0.00    | 90%                      | 100%               | -do-               |         |
| 64     | Const. of C/Fishery at Rongmili                          | 1.00       | 1.00                       | 0.90                  | 0.10      | 0.00    | 90%                      | 100%               | -do-               |         |
| 65     | Const. of C/Fishery at Lorulangso                        | 1.00       | 1.00                       | 0.90                  | 0.10      | 0.00    | 90%                      | 100%               | -do-               |         |
| 66     | Social Forestry at Diphu Beltola                         | 2.00       | 2.00                       | 1.80                  | 0.20      | 0.00    | 90%                      | 100%               | -do-               |         |
| 67     | Const. of C/Fishery at Lorulangso                        | 2.00       | 2.00                       | 1.80                  | 0.20      | 0.00    | 90%                      | 100%               | -do-               |         |
| 68     | Const. of C/Fishery at Cheksolangso                      | 0.50       | 0.50                       | 0.45                  | 0.05      | 0.00    | 90%                      | 100%               | -do-               |         |
| 69     | Repairing of Association office building                 | 0.50       | 0.50                       | 0.45                  | 0.05      | 0.00    | 90%                      | 100%               | -do-               |         |
| 70     | Const. of C/Fishery at Rongtheang                        | 1.00       | 1.00                       | 0.90                  | 0.10      | 0.00    | 90%                      | 100%               | -do-               |         |
| 71     | Const. of C/Fishery at Englongcherop                     | 1.00       | 1.00                       | 0.90                  | 0.10      | 0.00    | 90%                      | 100%               | -do-               |         |

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|        |   |            |                            | 1st Inst.             | 2nd Inst. | Balance |                          |                    |                    |         |
| 72     | Const. B/Wall of community Hall at Kekang Adong             | 3.00       | 3.00                       | 1.50                  | 1.50      | 0.00    | 90%                      | 100%               | BDO Nilip          |         |
| 73     | Const. of Rengma-Naga Community hall.                       | 3.00       | 3.00                       | 1.50                  | 1.50      | 0.00    | 90%                      | 100%               | -do-               |         |
| 74     | Installation of Bio-Gas Plant at Bokajan area.              | 5.00       | 5.00                       | 2.50                  | 2.50      | 0.00    | 90%                      | 100%               | BDO Bokajan        |         |
| 75     | Development of Dayanand Sevashram, Bokajan                  | 2.00       | 2.00                       | 1.80                  | 0.20      | 0.00    | 90%                      | 100%               | -do-               |         |
| 76     | Const. of C/Fishery at Bokajan                              | 2.00       | 2.00                       | 1.00                  | 0.80      | 0.20    | 90%                      | 90 %               | -do-               |         |
| 77     | Const. of Manipuri cultural hall at Amorajan Manipuri Bosti | 2.00       | 2.00                       | 1.80                  | 0.20      | 0.00    | 90%                      | 100%               | -do-               |         |
| 78     | Const. of Open stage at Silonijan.                          | 2.00       | 2.00                       | 1.00                  | 0.80      | 0.20    | 90%                      | 90 %               | -do-               |         |
| 79     | Const. of Open Stage at Dillai                              | 3.00       | 3.00                       | 1.50                  | 0.00      | 1.50    | 90%                      | 50%                | -do-               |         |
| 80     | Minor Irrigation at 3 No Dilawjan Langsomepi rivers.        | 3.00       | 3.00                       | 1.50                  | 1.50      | 0.00    | 90%                      | 100%               | -do-               |         |
| 81     | Const. of C/Fishery at Bokajan.                             | 2.00       | 2.00                       | 1.00                  | 1.00      | 0.00    | 90%                      | 100%               | -do-               |         |
| 82     | Const. of C/Fishery at Hidipi                               | 1.00       | 1.00                       | 0.50                  | 0.50      | 0.00    | 90%                      | 100%               | -do-               |         |
|        | Total for Karbi Anglong District                            | 141.00     | 141.00                     | 101.30                | 35.80     | 3.90    |                          |                    |                    |         |
|        | Fund Disbursed To Haflong                                   | 59.00      | 59.00                      | 59.00                 | 0.00      | 0.00    |                          |                    |                    |         |
|        | Total Balance   | 200.00     | 200.00                     | 160.30                | 35.80     | 3.90    |                          | 97%                |                    |         |