

FUND DETAILS UNDER MPLADS FOR THE YEAR 2010-11

| Sl. No. | Scheme Name | Estimated Cost | A/A | Dishbursed fund detail | | | Phtsical Progress (in %) | Financial Progress | Executing Agency | Remarks |
|---------|--|----------------|------|------------------------|----------|---------|--------------------------|--------------------|------------------|---------|
| | | | | 1st Inst | 2nd Inst | Balance | | | | |
| 1 | Const. of C/Fishery at Chowkihola | 1.00 | 1.00 | 0.50 | 0.50 | 0.00 | 90% | 100% | BDO Nilip | |
| 2 | Const of C/Fishery at Bokajan | 2.00 | 2.00 | 1.00 | 1.00 | 0.00 | 50% | 100% | BDO Bokajan | |
| 3 | Horticulture at Balipathar | 2.00 | 2.00 | 1.80 | 0.20 | 0.00 | 90% | 100% | -do- | |
| 4 | Plantation at Sarihajan | 1.00 | 1.00 | 0.50 | 0.50 | 0.00 | 90% | 100% | -do- | |
| 5 | Const. of C/Fishery at Bokajan. | 1.00 | 1.00 | 0.50 | 0.50 | 0.00 | 50% | 100% | -do- | |
| 6 | Const. of Bibah Bhawan building at Bokajan Town | 3.00 | 3.00 | 1.50 | 1.50 | 0.00 | 50% | 100% | -do- | |
| 7 | Const. of Mini Cold Storage at Bokajan town | 5.00 | 5.00 | 2.50 | 2.50 | 0.00 | 50% | 100% | -do- | |
| 8 | Const. of C/Fishery near Khatkhati, Bokajan | 5.00 | 5.00 | 4.50 | 0.50 | 0.00 | 90% | 100% | -do- | |
| 9 | Const. of C/Fishery at Balipathar Shyam Gaon. | 1.00 | 1.00 | 0.90 | 0.10 | 0.00 | 90% | 100% | -do- | |
| 10 | Const. of C/Fishery at Bokajan | 1.00 | 1.00 | 0.50 | 0.50 | 0.00 | 50% | 100% | -do- | |
| 11 | Const. of M.I. at Dilawjan | 1.00 | 1.00 | 0.50 | 0.50 | 0.00 | 90% | 100% | -do- | |
| 12 | Const. of M.I. at Japarajan | 1.00 | 1.00 | 0.50 | 0.50 | 0.00 | 90% | 100% | -do- | |
| 13 | Const. of C/Fishery at Matipul, Bokajan | 1.00 | 1.00 | 0.50 | 0.50 | 0.00 | 90% | 100% | -do- | |
| 14 | Const. of C/Fishery at Dilawjan | 1.00 | 1.00 | 0.50 | 0.50 | 0.00 | 90% | 100% | -do- | |
| 15 | Horticulture at Rongkimi | 1.00 | 1.00 | 0.90 | 0.10 | 0.00 | 90% | 100% | -do- | |
| 16 | Horticulture at Hidipi | 1.00 | 1.00 | 0.90 | 0.10 | 0.00 | 90% | 100% | -do- | |
| 17 | Const. of M.I. at Chandrapur | 1.00 | 1.00 | 0.50 | 0.50 | 0.00 | 90% | 100% | -do- | |
| 18 | Horticulture at Nambar Adarsha. | 1.00 | 1.00 | 0.90 | 0.10 | 0.00 | 90% | 100% | -do- | |

FUND DETAILS UNDER MPLADS FOR THE YEAR 2010-11

| Sl. No. | Scheme Name | Estimated Cost | A/A | Dishbursed fund detail | | | Phtsical Progress (in %) | Financial Progress | Executing Agency | Remarks |
|---------|--|----------------|------|------------------------|----------|---------|--------------------------|--------------------|-----------------------|---------|
| | | | | 1st Inst | 2nd Inst | Balance | | | | |
| 19 | Const. of M.I. at Balipathar | 1.00 | 1.00 | 0.50 | 0.50 | 0.00 | 50% | 100% | -do- | |
| 20 | Const. of M.I. at Tinglijan | 1.00 | 1.00 | 0.50 | 0.50 | 0.00 | 50% | 100% | -do- | |
| 21 | Horticulture at Piti Adong | 1.00 | 1.00 | 0.90 | 0.10 | 0.00 | 90% | 100% | -do- | |
| 22 | Const. of M.I. at Hidipi | 1.00 | 1.00 | 0.50 | 0.50 | 0.00 | 90% | 100% | -do- | |
| 23 | Const. of C/Fishery at Rongkimi | 1.00 | 1.00 | 0.50 | 0.50 | 0.00 | 90% | 100% | -do- | |
| 24 | Const. of C/Fishery at Bonsai | 1.00 | 1.00 | 0.90 | 0.10 | 0.00 | 90% | 100% | -do- | |
| 25 | Const. of M.I. at Balipathar | 1.00 | 1.00 | 0.90 | 0.10 | 0.00 | 90% | 100% | -do- | |
| 26 | Const. of M.I. at Panika Basti. | 1.00 | 1.00 | 0.50 | 0.50 | 0.00 | 90% | 100% | -do- | |
| 27 | Horticulture at Tinglijan | 1.00 | 1.00 | 0.90 | 0.10 | 0.00 | 90% | 100% | -do- | |
| 28 | Const. of C/Fishery at Bokajan. | 1.00 | 1.00 | 0.50 | 0.40 | 0.10 | 90% | 90% | -do- | |
| 29 | Const. of M.I. at Nilip | 1.00 | 1.00 | 0.50 | 0.50 | 0.00 | 90% | 100% | BDO Nilip | |
| 30 | Horticulture at Nilip | 1.00 | 1.00 | 0.50 | 0.50 | 0.00 | 90% | 100% | -do- | |
| 31 | Const. of C/Fishery at Nilip | 1.00 | 1.00 | 0.50 | 0.50 | 0.00 | 90% | 100% | -do- | |
| 32 | Const. of Habe Pinpo Rest House at Punja rest house chingthong | 3.00 | 3.00 | 1.50 | 0.00 | 1.50 | 50% | 50% | BDO Chinthong | |
| 33 | Const. of C/Fishery at Umsowai | 1.00 | 1.00 | 0.50 | 0.50 | 0.00 | 90% | 100% | BDO Amri | |
| 34 | Const. of C/Fishery at Dokmoka. | 1.00 | 1.00 | 0.50 | 0.50 | 0.00 | 90% | 100% | BDO Samelangso | |
| 35 | Const. of C/Fishery at Doldoli | 2.00 | 2.00 | 1.80 | 0.20 | 0.00 | 90% | 100% | BDO Lumbajong. | |
| 36 | Const. of C/Fishery at Doldoli | 2.00 | 2.00 | 1.80 | 0.20 | 0.00 | 90% | 100% | -do- | |

FUND DETAILS UNDER MPLADS FOR THE YEAR 2010-11

| Sl. No. | Scheme Name | Estimated Cost | A/A | Dishbursed fund detail | | | Phtsical Progress (in %) | Financial Progress | Executing Agency | Remarks |
|---------|---|----------------|------|------------------------|----------|---------|--------------------------|--------------------|------------------|---------|
| | | | | 1st Inst | 2nd Inst | Balance | | | | |
| 37 | Const. of C/Fishery at Police Reserve, Diphu | 1.00 | 1.00 | 0.90 | 0.10 | 0.00 | 90% | 100% | -do- | |
| 38 | Const. of C/Fishery at Diphu. | 1.00 | 1.00 | 0.90 | 0.10 | 0.00 | 90% | 100% | -do- | |
| 39 | Const. of C/Fishery at Rongmongve | 1.00 | 1.00 | 0.90 | 0.10 | 0.00 | 90% | 100% | -do- | |
| 40 | Const. of Cremation Boundary wall at Borthal. | 1.50 | 1.50 | 0.75 | 0.75 | 0.00 | 50% | 100% | BDO Rongkhang. | |
| 41 | Const. of Cremation Boundary wall at Tengkeralangso | 1.50 | 1.50 | 0.75 | 0.75 | 0.00 | 90% | 100% | -do- | |
| 42 | Const. of Community Hall at Kolonga. | 3.00 | 3.00 | | 0.00 | 3.00 | 0% | 0% | -do- | |
| 43 | Const of Community Hall at Hamren | 3.00 | 3.00 | 1.50 | | 1.50 | 50% | 50% | | |
| 44 | Const. of Community Hall at Socheng MAC area. | 3.00 | 3.00 | 1.50 | | 1.50 | 50% | 50% | BDO Chinthong | |
| 45 | Const. of C/Fishery at Sat Gaon | 1.00 | 1.00 | 0.50 | 0.40 | 0.10 | 90% | 90% | BDO Rongkhang | |
| 46 | Const. of C/Fishery at Langhan Teron Gaon | 1.00 | 1.00 | 0.50 | 0.50 | 0.00 | 50% | 100% | -do- | |
| 47 | Const. of C/Fishery at Bor Anglong, Donkamokam. | 1.00 | 1.00 | 0.50 | 0.50 | 0.00 | 50% | 100% | -do- | |
| 48 | Const. of C/Fishery at Jaljuri | 1.00 | 1.00 | 0.50 | 0.40 | 0.10 | 90% | 90% | -do- | |
| 49 | Const. of C/Fishery at Mugasong. | 1.00 | 1.00 | 0.50 | 0.40 | 0.10 | 90% | 90% | -do- | |
| 50 | Const. of C/Fishery at Amtereng | 1.00 | 1.00 | 0.50 | 0.50 | 0.00 | 50% | 100% | BDO Chinthong | |
| 51 | Const. of C/Fishery at Tumpreng | 1.00 | 1.00 | 0.50 | 0.50 | 0.00 | 50% | 100% | BDO Rongkhang | |
| 52 | Const. of C/Fishery at Kheroni | 1.00 | 1.00 | 0.50 | 0.50 | 0.00 | 90% | 100% | PD DRDA | |
| 53 | Const. of C/Fishery at Hamren | 1.00 | 1.00 | 0.50 | 0.50 | 0.00 | 90% | 100% | BDO Chinthong | |
| 54 | Const. of C/Fishery at Tika | 2.00 | 2.00 | 1.00 | 0.80 | 0.20 | 90% | 90% | BDO Rongkhang | |

FUND DETAILS UNDER MPLADS FOR THE YEAR 2010-11

| Sl. No. | Scheme Name | Estimated Cost | A/A | Dishbursed fund detail | | | Phtsical Progress (in %) | Financial Progress | Executing Agency | Remarks |
|---------|---|----------------|-------|------------------------|----------|---------|--------------------------|--------------------|------------------|---------|
| | | | | 1st Inst | 2nd Inst | Balance | | | | |
| 55 | Const. of C/Fishery at Purona Ghilani. | 1.00 | 1.00 | 0.50 | 0.40 | 0.10 | 90% | 90% | -do- | |
| 56 | Const. of Cremation Boundary Wall | 2.00 | 2.00 | 0.00 | 0.00 | 2.00 | 90% | 0% | BDO Howraghat | |
| 57 | Const.of Diphu Club Building,Diphu | 20.00 | 20.00 | 10.00 | | 10.00 | 50% | 50% | PD, DRDA, Diphu | |
| 58 | Const.of Open Stage,Dhansiri | 3.00 | 3.00 | 1.50 | | 1.50 | 50% | 50% | PD, DRDA, Diphu | |
| 59 | Const.of C/F at Diphu | 1.00 | 1.00 | 0.50 | | 0.50 | 50% | 50% | B.DO.Lumbajon g | |
| 60 | Const.of C/F at Lorulangso | 1.00 | 1.00 | 0.50 | | 0.50 | 50% | 50% | B.DO.Lumbajon g | |
| 61 | Const.of C/F at Lorulangso | 1.00 | 1.00 | 0.50 | | 0.50 | 50% | 50% | B.DO.Lumbajon g | |
| 62 | Const.of C/F at Rongmili | 1.00 | 1.00 | 0.50 | | 0.50 | 50% | 50% | B.DO.Lumbajon g | |
| 63 | Const. of Community Fishery at Lorulangso W/No. V, Diphu. | 1.00 | 1.00 | 0.50 | | 0.50 | 50% | 50% | B.DO.Lumbajon g | |
| 64 | Const. of Community Fishery at Basic Training. | 1.00 | 1.00 | 0.50 | | 0.50 | 50% | 50% | B.DO.Lumbajon g | |
| 65 | Const. of Community Fishery at Diphu | 1.00 | 1.00 | 0.50 | | 0.50 | 50% | 50% | B.DO.Lumbajon g | |
| 66 | Const. of Community Fishery at Diphu | 1.00 | 1.00 | 0.50 | | 0.50 | 50% | 50% | B.DO.Lumbajon g | |
| 67 | Const. of Community Fishery at Manja Teron Bosti. | 1.00 | 1.00 | 0.50 | | 0.50 | 50% | 50% | B.DO.Lumbajon g | |
| 68 | Const. of Community Fishery at Matipung | 1.00 | 1.00 | 0.50 | | 0.50 | 50% | 50% | B.DO.Lumbajon g | |
| 69 | Const. of W/H/Tat Lumding Road | 1.00 | 1.00 | 0.50 | | 0.50 | 50% | 50% | B.DO.Lumbajon g | |
| 70 | Const. of Community Fishery at Lorulangso | 1.00 | 1.00 | 0.50 | | 0.50 | 50% | 50% | B.DO.Lumbajon g | |
| 71 | Const. of Community Fishery at Diphu | 1.00 | 1.00 | 0.50 | | 0.50 | 50% | 50% | B.DO.Lumbajon g | |
| 72 | Const. of Community at Inglong Cherop Diphu | 1.00 | 1.00 | 0.50 | | 0.50 | 50% | 50% | B.DO.Lumbajon g | |

FUND DETAILS UNDER MPLADS FOR THE YEAR 2010-11

| Sl. No. | Scheme Name | Estimated Cost | A/A | Dishbursed fund detail | | | Phtsical Progress (in %) | Financial Progress | Executing Agency | Remarks |
|---------|---|----------------|------|------------------------|----------|---------|--------------------------|--------------------|------------------|---------|
| | | | | 1st Inst | 2nd Inst | Balance | | | | |
| 73 | Const.of C/F at Dillawjan | 1.00 | 1.00 | 0.50 | | 0.50 | 50% | 50% | B.DO.Lumbajon g | |
| 74 | Const. Community Fishery at Rangšina, Diphu | 1.00 | 1.00 | 0.50 | | 0.50 | 50% | 50% | B.DO.Lumbajon g | |
| 75 | Community Fishery at Radio Centre, Diphu | 1.00 | 1.00 | 0.50 | | 0.50 | 50% | 50% | B.DO.Lumbajon g | |
| 76 | Const. of Community Fishery at Borlangpher | 1.00 | 1.00 | 0.50 | | 0.50 | 50% | 50% | B.DO.Lumbajon g | |
| 77 | Const. W/H/T at Rongmirdan. | 1.00 | 1.00 | 0.50 | | 0.50 | 50% | 50% | B.DO.Lumbajon g | |
| 78 | Const.of W/H/T at Ram Hanse Gaon,Doldoli | 1.00 | 1.00 | 0.50 | | 0.50 | 50% | 50% | B.DO.Lumbajon g | |
| 79 | Const. of Community Fishery at Rongmariong (near Polytechnic) | 1.00 | 1.00 | 0.50 | | 0.50 | 50% | 50% | B.DO.Lumbajon g | |
| 80 | Const. of Community Fishery at Cheksolangso Diphu. | 1.00 | 1.00 | 0.50 | | 0.50 | 50% | 50% | B.DO.Lumbajon g | |
| 81 | Const. of C/H at Taralangso, Baghmari | 1.00 | 1.00 | 0.50 | | 0.50 | 50% | 50% | B.DO.Lumbajon g | |
| 82 | Const. of road at Nong-eh longjon road. | 1.00 | 1.00 | 0.50 | | 0.50 | | 50% | B.DO.Lumbajon g | |
| 83 | Const. of Road at Rongmili near Doctor Colony. | 1.00 | 1.00 | 0.50 | | 0.50 | | 50% | B.DO.Lumbajon g | |
| 84 | Const. of Road & Community Fishery at Outskirts of Baghmari Road, Diphu | 1.00 | 1.00 | 0.50 | | 0.50 | | 50% | B.DO.Lumbajon g | |
| 85 | Const. of Community Fishery at Langsoliet Notun Bazar. | 1.00 | 1.00 | 0.50 | | 0.50 | 50% | 50% | B.DO.Lumbajong | |
| 86 | Const.of C/F at 5K.M. near Batanical Garden,Diphu | 1.00 | 1.00 | 0.50 | | 0.50 | 50% | 50% | B.DO.Lumbajong | |
| 87 | Const. of Community Fishery at Bokalia. | 1.00 | 1.00 | 0.50 | | 0.50 | | 50% | B.D.O.Langsomepi | |
| 88 | Const. of Community Fishery at Manru Ronghangpi (Raja Pathar) | 1.00 | 1.00 | 0.50 | | 0.50 | | 50% | B.DO.Langsomepi | |
| 89 | Const. of Community at 4mile Jensing Enghi Village | 1.00 | 1.00 | 0.50 | | 0.50 | 50% | 50% | B.DO.Lumbajon g | |
| 90 | Const. W/H/T at Rongchingbar, Diphu | 1.00 | 1.00 | 0.50 | | 0.50 | 50% | 50% | B.DO.Lumbajon g | |

FUND DETAILS UNDER MPLADS FOR THE YEAR 2010-11

| Sl. No. | Scheme Name | Estimated Cost | A/A | Dishbursed fund detail | | | Phtsical Progress (in %) | Financial Progress | Executing Agency | Remarks |
|---------|--|----------------|---------------|------------------------|--------------|--------------|--------------------------|--------------------|------------------|---------|
| | | | | 1st Inst | 2nd Inst | Balance | | | | |
| 91 | Const. of Community Fishery at West Tarabasa Langtuk Rongphar gaon. | 1.00 | 1.00 | 0.50 | | 0.50 | | 50% | B.DO.Langsomepi | |
| 92 | Const. of Community Fishery at Kurna Killing gaon, Phuloni. | 1.00 | 1.00 | 0.50 | | 0.50 | | 50% | B.DO.Langsomepi | |
| 93 | Const. of Community Fishery at Rongkhelan, Diphu. | 1.00 | 1.00 | 0.50 | | 0.50 | 50% | 50% | B.DO.Lumbajon g | |
| 94 | Const. of C/F at Manja. | 1.00 | 1.00 | 0.50 | | 0.50 | 50% | 50% | B.DO.Lumbajon g | |
| 95 | Const. Slab culvert at Phedeng Disa River Kramsa Hidi. | 1.00 | 1.00 | 0.50 | | 0.50 | | 50% | B.DO.Lumbajon g | |
| 96 | Const. W/H/T at Men Taro gaon, Manja. | 1.00 | 1.00 | 0.50 | | 0.50 | 50% | 50% | B.DO.Lumbajon g | |
| 97 | Const.of C/F at Rongmonjir, Diphu. | 1.00 | 1.00 | 0.50 | | 0.50 | 50% | 50% | B.DO.Lumbajon g | |
| 98 | Const. of Community Fishery at Near Thana Road | 1.00 | 1.00 | 0.50 | | 0.50 | 50% | 50% | B.DO.Lumbajon g | |
| 99 | Const.of Boundary Wall &Waiting Shed at Bbeta gaon, Dhansiri with gate | 1.00 | 1.00 | 0.50 | | 0.50 | | 50% | B.DO.Lumbajon g | |
| 100 | Const. of Community Fishery at Phumen Engti Gaon, Diphu | 1.00 | 1.00 | 0.50 | | 0.50 | 50% | 50% | B.DO.Lumbajon g | |
| 101 | Const.of W/H/T at Taralangso, | 1.00 | 1.00 | 0.50 | | 0.50 | 50% | 50% | B.D.O.Lumbajong | |
| 102 | Const. of Community Fishery at Chandrapur,Waard No-2 | 1.00 | 1.00 | 0.50 | | 0.50 | | | B.D.O.Bokajan | |
| 103 | Const.of C/F at Gharialdubi | 1.00 | 1.00 | 0.50 | | 0.50 | | | B.D.O.Bokajan | |
| 104 | Const.of C/F at Bbeta Langso Sarihajan | 1.00 | 1.00 | 0.50 | | 0.50 | | | B.D.O.Bokajan | |
| 105 | Const.of C/F at Sarlip Terang Gaon,Sarihajan | 1.00 | 1.00 | 0.50 | | 0.50 | | | B.D.O.Bokajan | |
| | Total | 151.00 | 151.00 | 81.80 | 24.00 | 45.20 | | | | |
| | Fund Disbursed to haflong 1st Inst. | 19.00 | 19.00 | 19.00 | | 0.00 | | | | |
| | Fund Disbursed to haflong 2nd Inst. | 30.00 | 30.00 | 30.00 | | 0.00 | | | | |

FUND DETAILS UNDER MPLADS FOR THE YEAR 2010-11

| Sl. No. | Scheme Name | Estimated Cost | A/A | Dishbursed fund detail | | | Phtsical Progress (in %) | Financial Progress | Executing Agency | Remarks |
|---------|--|----------------|--------|------------------------|----------|---------|--------------------------|--------------------|------------------|---------|
| | | | | 1st Inst | 2nd Inst | Balance | | | | |
| | Total fund received for kKarbi Anglong Dist. | 200.00 | 200.00 | 130.80 | 24.00 | 45.20 | | | | |
| | Interest | | | | | 3.11 | | | | |
| | | 200.00 | 200.00 | 130.80 | 24.00 | 48.31 | | | | |